

Agenda

1. Minutes
2. Meeting Schedule
3. Review of Sub-committee recommendations on Budget and Capital Plan
4. Discussion of Capital Plan Requests
5. Review of Budget Capacity
6. Discussion and recommendations on final budget items
7. Plan for final submission of CPC recommendation to Town Manager
8. Review of unused cash and debt balances – Ida Cody
9. Review of CPC Software Infrastructure-if required
10. Update on major projects
11. Planning Hearings
12. New Business